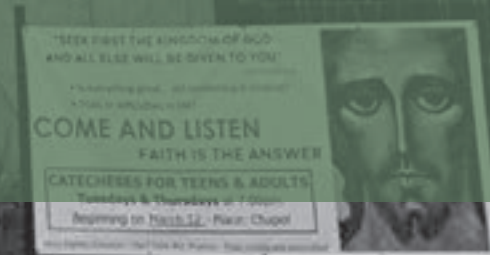


TOWN HALL MEETING HOLY FAMILY CATHOLIC PARISH

MAY 16, 2021, 1:00 PM



TOWN HALL MEETING

AGENDA

SCHEDULE - 1 hour

Project Introduction - 10 minutes

- ◇ Steering Committee

Project Timeline + Priorities - 10 minutes

- ◇ Steering Schedule + Engagement
- ◇ Survey Findings
- ◇ Town Hall Meeting Findings
- ◇ Project Priorities

Proposed Design - 15 minutes

- ◇ Plans
- ◇ Interior Renderings
- ◇ Finish Palette Options
- ◇ Project Cost

Capital Campaign - 5 minutes

- ◇ Process

Project Schedule - 5 minutes

- ◇ Schedule + Logistics

Questions - 15 minutes



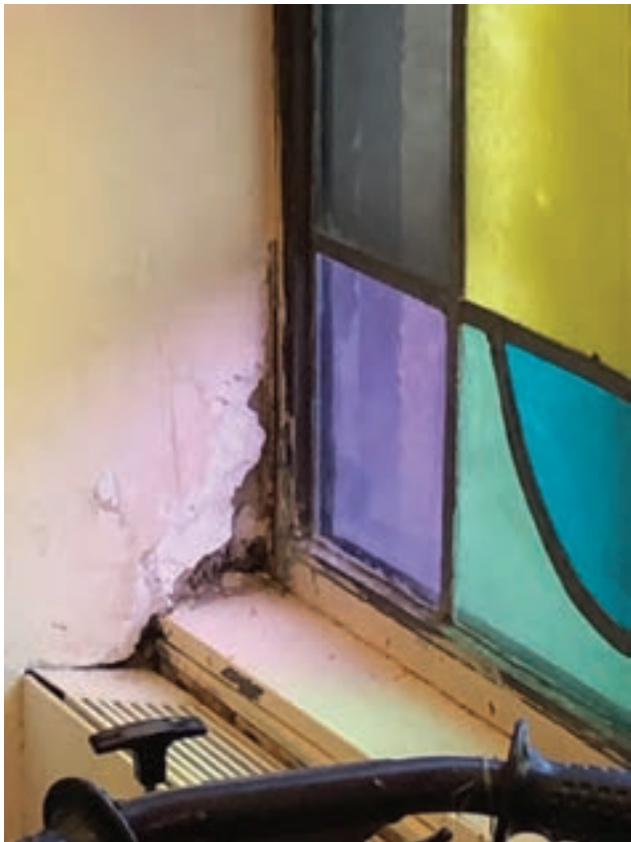
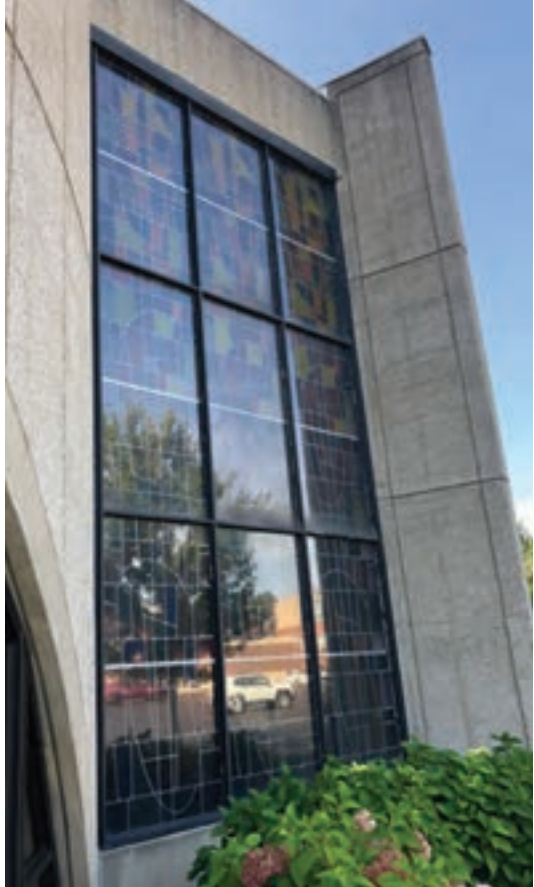
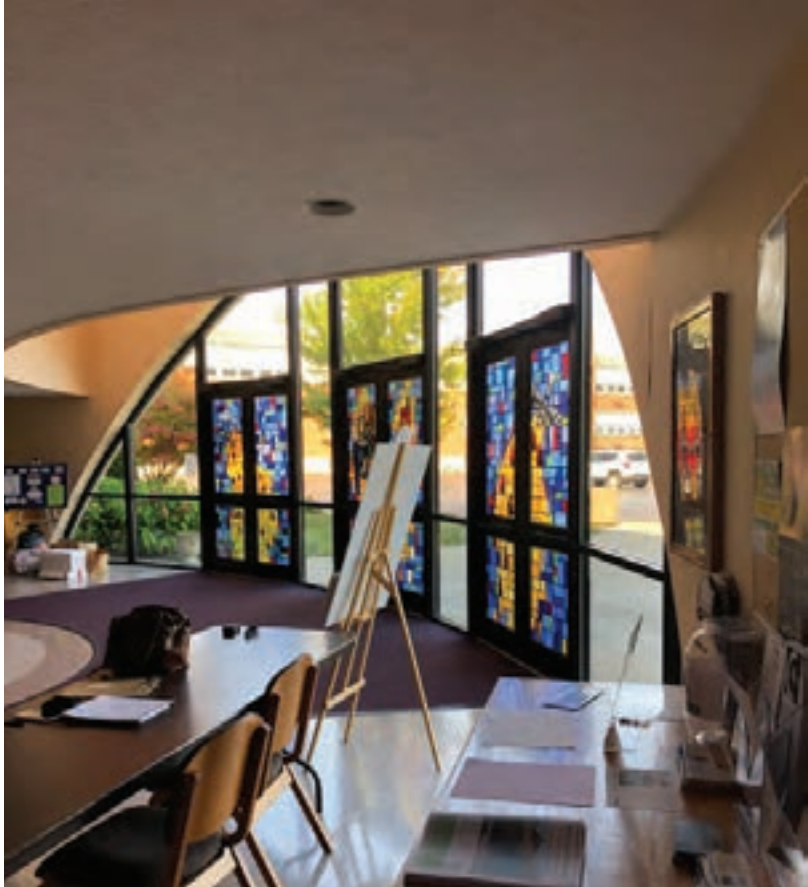
QUESTIONS

email questions to:

enhancement@holyfamparma.org

TOWN HALL MEETING

CHURCH ENHANCEMENT PROJECT



A photograph of an empty church sanctuary, viewed from the back of the pews. The room is filled with rows of wooden pews, and the ceiling features several circular pendant lights. The entire image is overlaid with a semi-transparent green filter. Centered over the image is the text "PROJECT TIMELINE + PRIORITIES" in a large, bold, white, sans-serif font.

PROJECT TIMELINE + PRIORITIES

CHURCH ENHANCEMENT PROJECT

ENGAGEMENT

2019

September 10, 2019 - Steering Committee Kick - off Meeting

October 07, 2019 - Subcommittee Workshop

December 02, 2019 - Steering Committee Meeting

January 19, 2020 - **Town Hall Meeting #01**

2020

February 03, 2020 - Town Hall Recap Meeting with Steering Committee

March 02, 2020 - Steering Committee Design Review Meeting

September 03, 2020 - Steering Committee Design Review Meeting

September 29, 2020 - Subcommittee Design Review

2021

January 21, 2021 - Steering Committee Meeting

April 10, 2021 - Steering Committee Meeting

April 26, 2021 - Subcommittee Design Review

May 16, 2021 - **Town Hall Meeting #02**



CHURCH ENHANCEMENT PROJECT

SURVEY FINDINGS

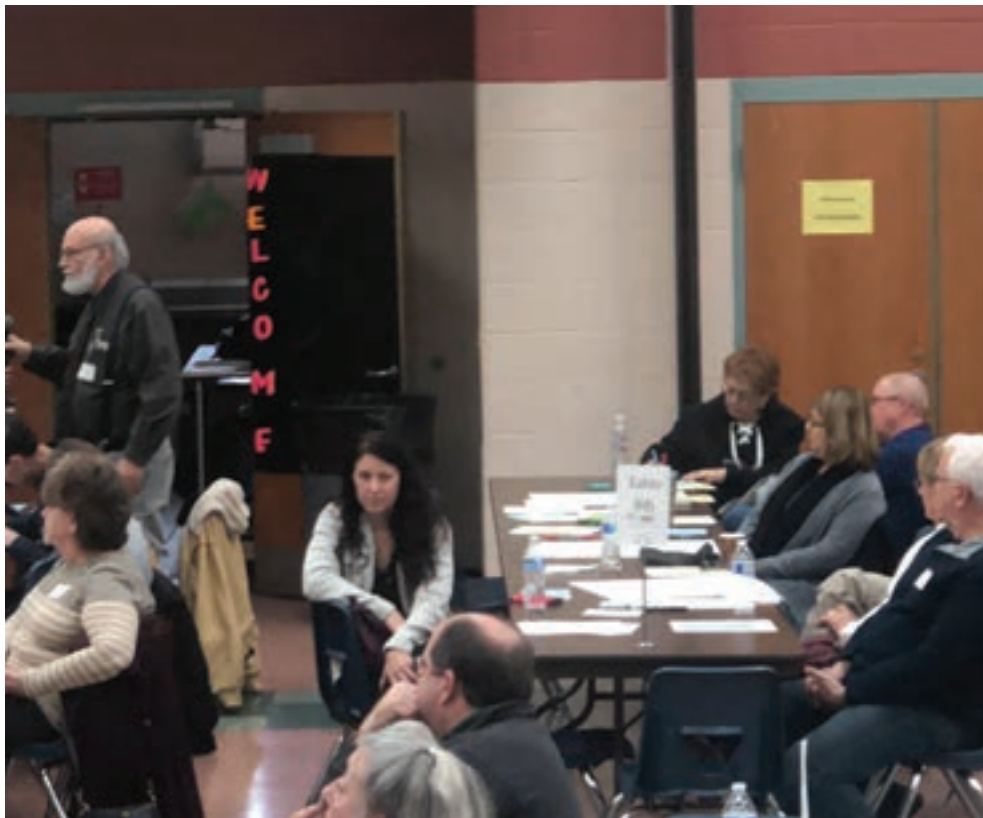
2019 SURVEY FINDINGS

112 RESPONSES

- » Average Years of Membership - 38.5 years
- » Holy Family is - Friendly, Welcoming + Aging
- » The Church is - Friendly, Modern + Outdated
- » Keep Baptismal Font at Front of Sanctuary
- » Sanctuary Improvements - Paint, Updated Finishes, Sound System + Acoustics, Back Wall of Altar

CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING FINDINGS



TABLES #1 + #6 LIGHTING + SOUND SYSTEM

- » Contrast Between Back Wall + Crucifix
- » Create Space for Holy Oils on Back Wall
- » Accent Lighting at Stained Glass
- » New Finishes + Lighting Throughout
- » Provide Opportunities for Informal Gathering
- » Add Statues + Paintings to Enhance Worship

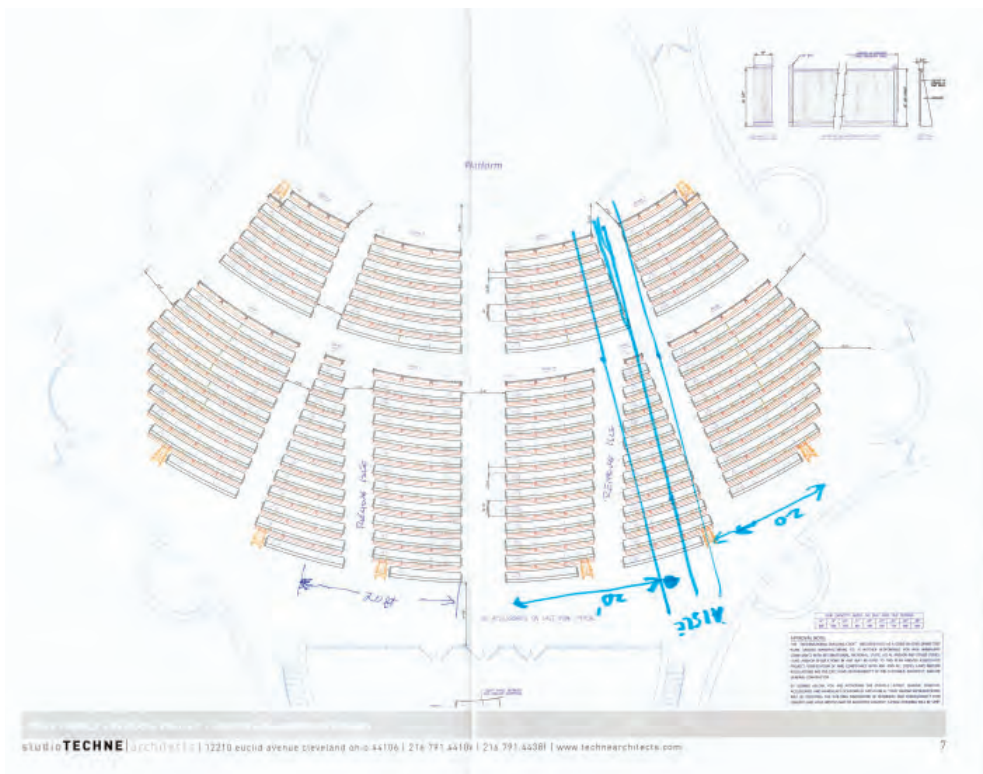
CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING FINDINGS



TABLES #2 + #7 PEWS, FLOORING + CONFSSIONALS

- » Reduce Seating Capacity to 750
- » Curved Pews
- » Color Selection to Compliment Final Palette
- » Revise More Aisles to Reduce Pew Length
- » Provide Space Between First Pew Row + Altar



CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING FINDINGS



TABLES #3 + #8 SANCTUARY LAYOUT + SIDE ALTARS

- » Contrast Between Back Wall + Crucifix
- » Create Space for Holy Oils on Back Wall
- » Accent Lighting at Stained Glass
- » New Finishes + Lighting Throughout
- » Provide Opportunities for Informal Gathering
- » Add Statues + Paintings to Enhance Worship
- » Inclusion of the Holy Family statue in Sanctuary

CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING FINDINGS



TABLES #4 + #9 PAINT, STATIONS, ARTWORK + BANNERS

- » Updated Color Scheme
- » Warm, Family-Like, Simple Design
- » Create Focus on Altar
- » Contrast Between Back Wall + Crucifix
- » New, Larger Stations of the Cross w/ Lighting

CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING FINDINGS



TABLES #5 + #10 BUILDING SYSTEMS + SUPPORT

- » Family Restroom in Vestibule
- » Automatic Entrance Doors
- » Replace Stained Glass Sealant
- » Accent Lighting at Stained Glass
- » Replace Choir Loft Pews w/ Chairs
- » Improve Visibility to Baptismal Font
- » Climate Control between Vestibule + Sanctuary
- » Easily Maintained Landscaping
- » Security Cameras + Parking Lot Lighting

CHURCH ENHANCEMENT PROJECT

TOWNHALL MEETING #01 FINDINGS

maintain the 20' length max pew length.

☒ Safety (Issues) not discussed
(Limits)

we need to bound / limit some of the possible (unrealistic) options. Keep them simple

- Be honest + open + communicate easy choices for us to decide

I'm more interested ~~change~~ in changes that will bring and attract our youth - the common theme is improving "community"

COMMENT CARDS

- » Honest + Open Communication
- » Improving Community by Attracting our Youth
- » Improved Technology
- » No LED Votives
- » Provide Realistic Options
- » Make the Altar Round to Match Sanctuary

CHURCH ENHANCEMENT PROJECT

PROJECT PRIORITIES

SANCTUARY

- » general finishes
- » general + accent lighting
- » improved sound system
- » sound loop
- » new pews + layout
- » refinish terrazzo floor
- » rear wall of the altar
- » highlight crucifix
- » holy family statue + artwork
- » banners + placement
- » new stations of the cross
- » raise the baptismal font
- » accessible confessional
- » confessional heating/ac

CHURCH ENHANCEMENT PROJECT

PROJECT PRIORITIES

BUILDING

- » automatic entrance doors
- » vestibule to accommodate ministry activities
- » abandon basement washrooms + bride room
- » expansion of cry room + bride's room
- » replacement of sealant + lighting stained glass
- » maintenance + replacement of boilers
- » electrical panel upgrades

CHURCH ENHANCEMENT PROJECT

PROJECT PRIORITIES

SITE

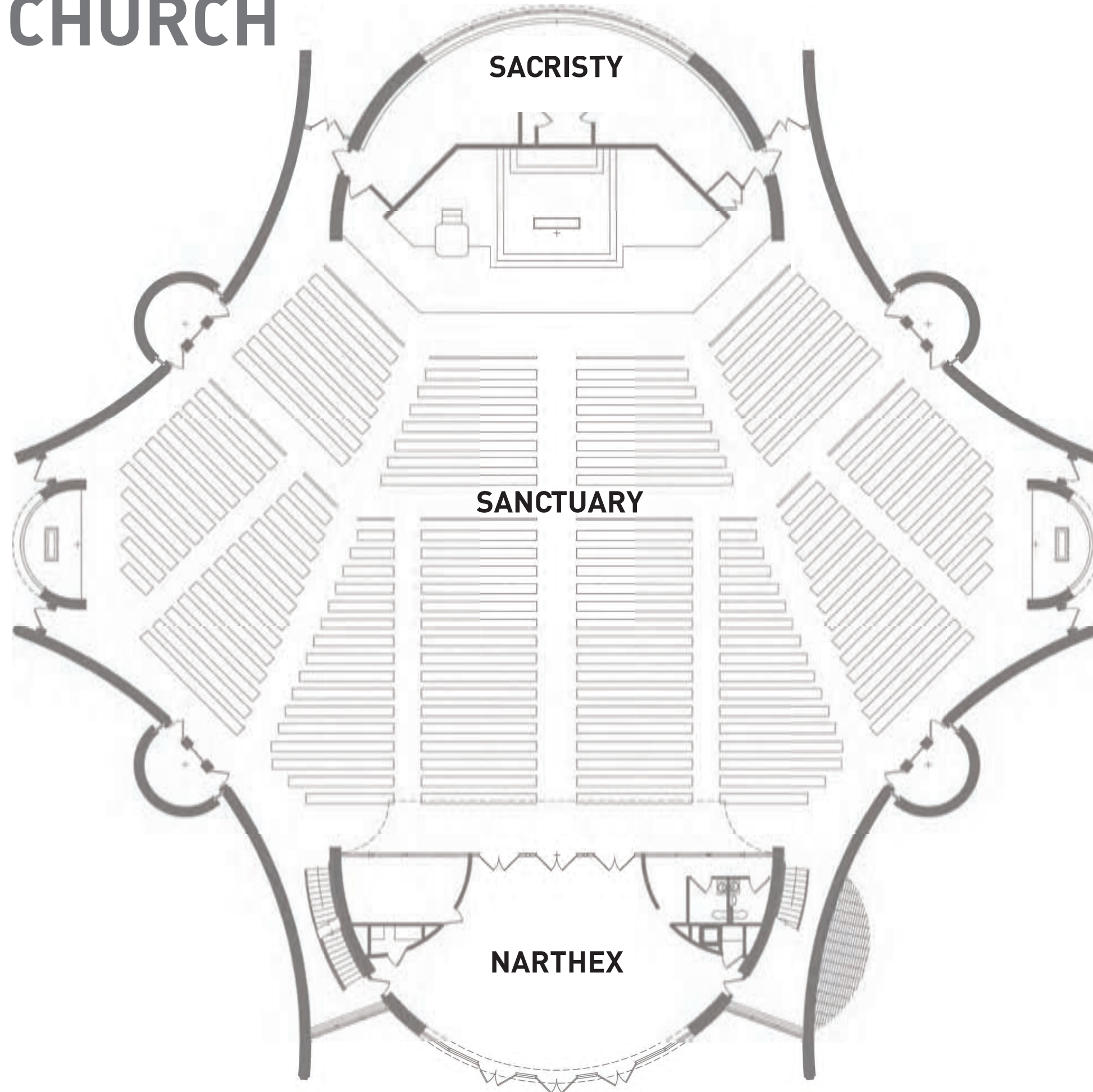
- » lighting at entrances for safety
- » consistent, easily maintained landscaping
- » outdoor devotions for prayer area
- » new computer controlled electronic sign
- » security cameras
- » exterior building lighting



PROPOSED DESIGN

EXISTING CHURCH

FLOOR PLAN



CHURCH DESIGN

PROPOSED FLOOR PLAN

 AREA OF RENOVATION

New Curved Pews + Layout
 862 seats @ 18" per person
 706 seats @ 22" per person

Overflow Seating Capacity
 100 additional mobile seats
 (total capacity - 962 seats)

Expanded Cry Room

Automatic Entrance Doors

SACRISTY

SANCTUARY

NARTHEX

Renovated Back Altar Wall

Expanded Altar

Interior Renovation
 painting, lighting, stations of
 the cross, sound system

Wheelchair Seating

Expanded Bride's Room

Family Restroom

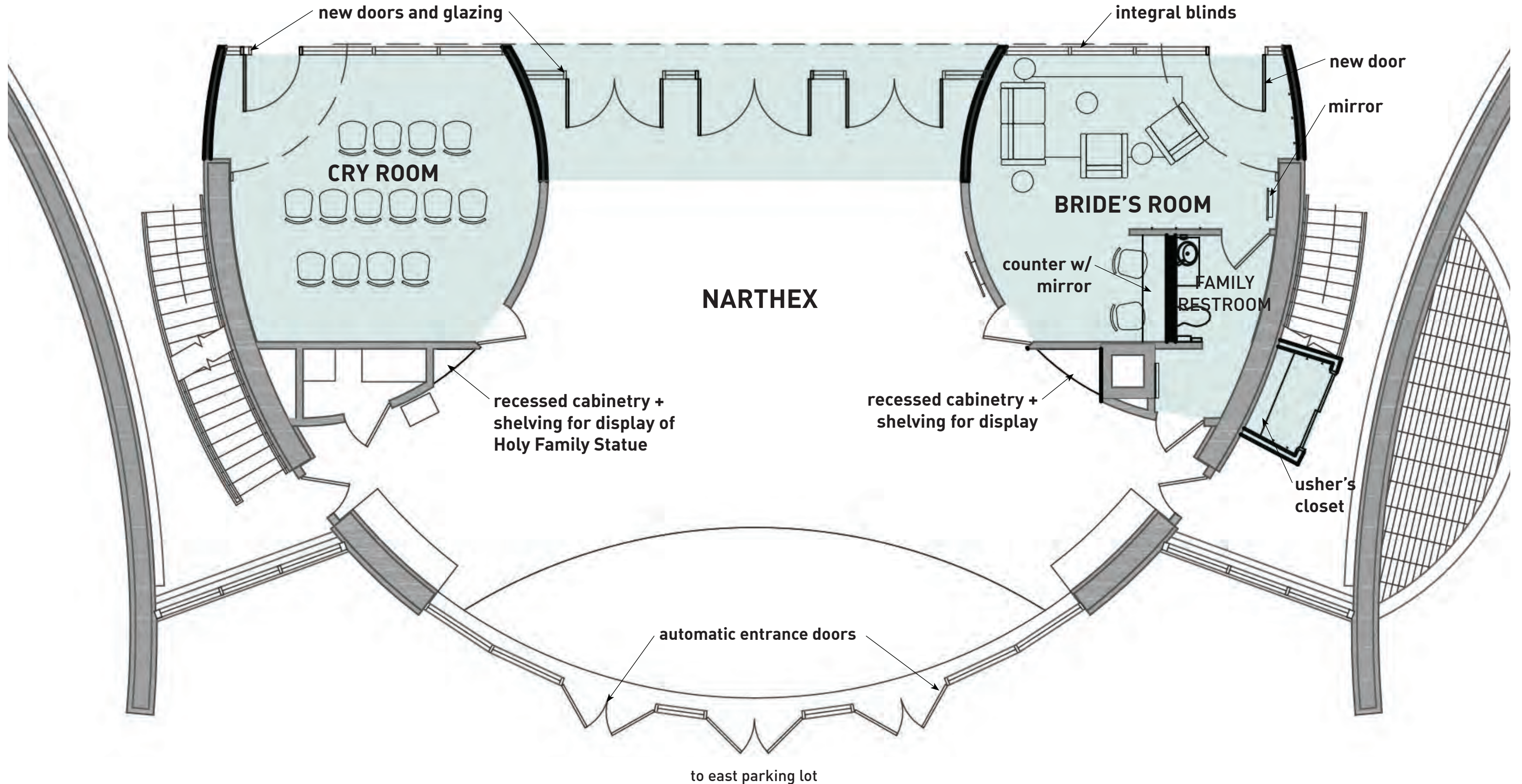
Usher Storage

CHURCH DESIGN

ENLARGED VESTIBULE FLOOR PLAN

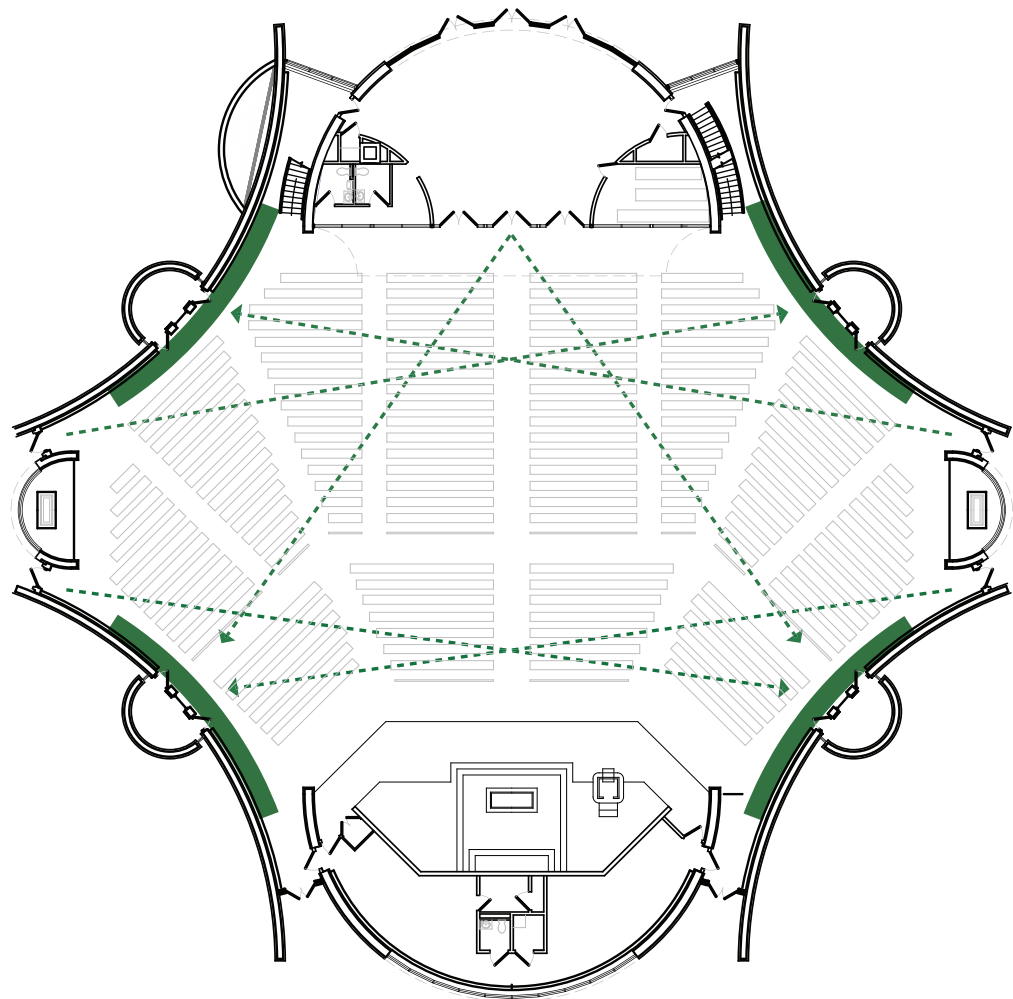
AREA OF RENOVATION

SANCTUARY

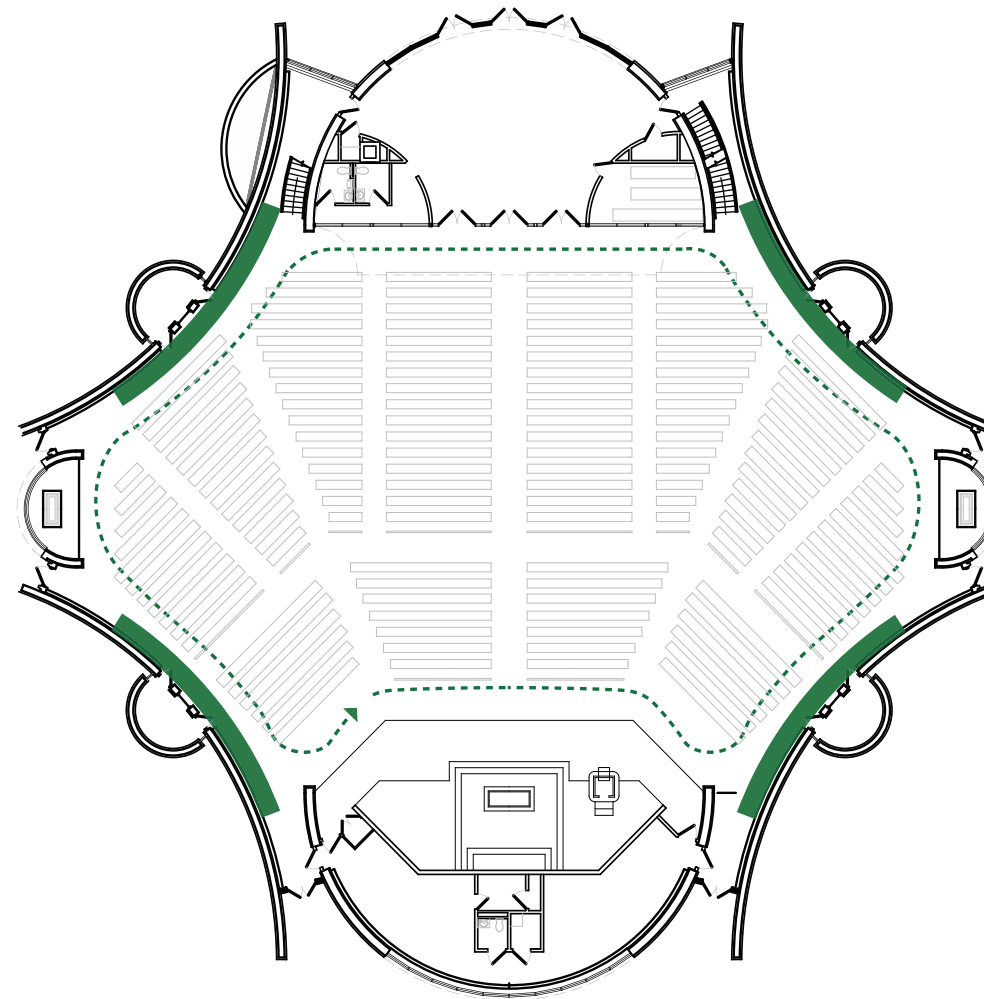


SANCTUARY DESIGN

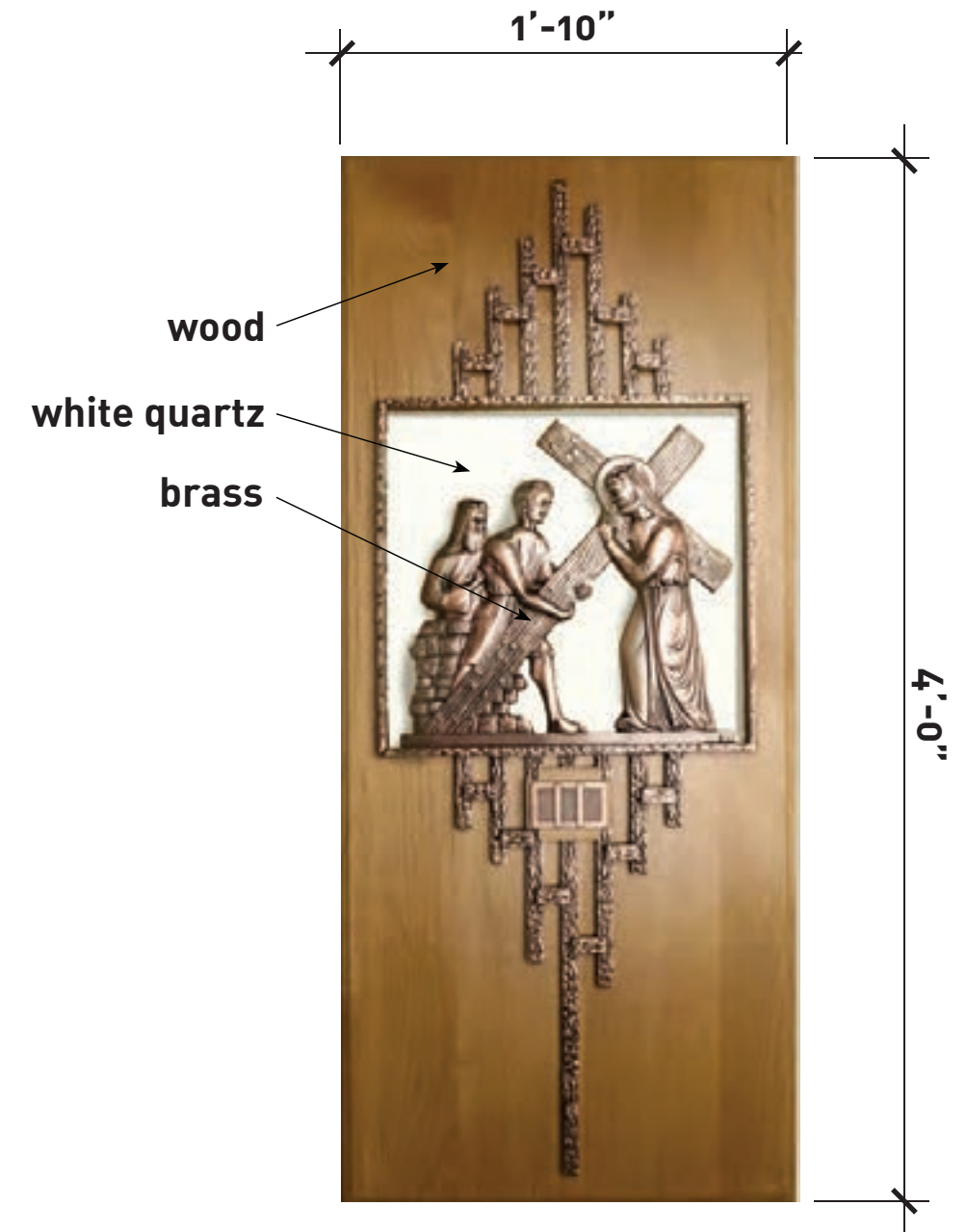
PROPOSED STATIONS OF THE CROSS



STATIONS OF THE CROSS LAYOUT
View Considerations



STATIONS OF THE CROSS LAYOUT
Circulation Considerations



PROPOSED STATIONS
Wood + Brass

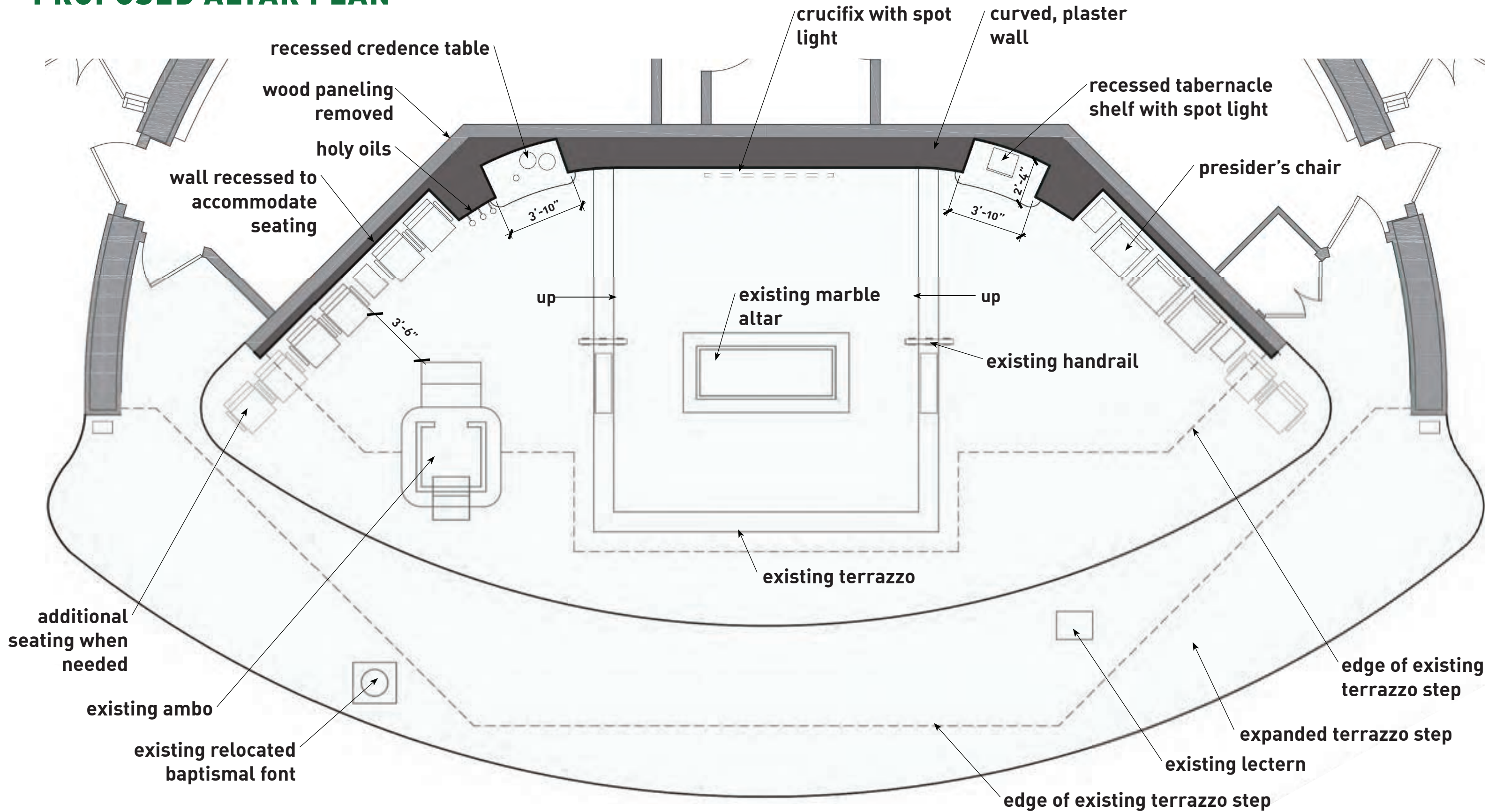
SANCTUARY DESIGN

PROPOSED STATIONS OF THE CROSS



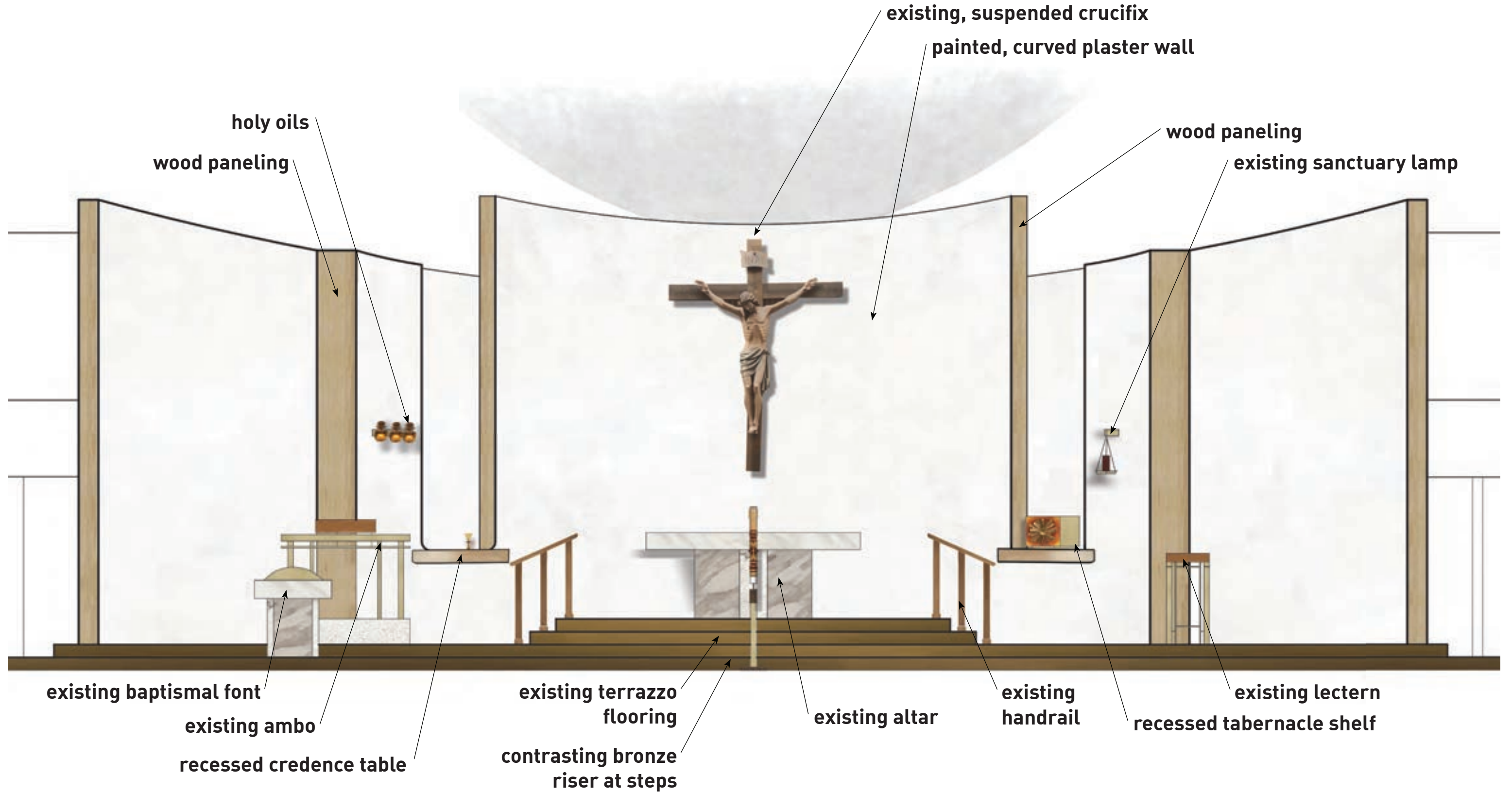
SANCTUARY DESIGN

PROPOSED ALTAR PLAN



SANCTUARY DESIGN

ALTAR ELEVATION



SANCTUARY DESIGN

ALTAR RENDERING - VIEW DOWN MAIN AISLE



SANCTUARY DESIGN

ALTAR RENDERING - VIEW OF BAPTISMAL FONT



SANCTUARY DESIGN

ALTAR RENDERING



SANCTUARY DESIGN

FINISH PALETTE OPTIONS

OPTION 1: earthy, warm, comforting



OPTION 2: bright, fresh, spacious



SANCTUARY DESIGN

SANCTUARY RENDERING - FINISH PALETTE OPTION 1



SANCTUARY DESIGN

SANCTUARY RENDERING - FINISH PALETTE OPTION 2



CHURCH ENHANCEMENT PROJECT

IDENTIFIED PROJECTS + COST

PROJECTS

ALTAR RENOVATIONS - \$207,370

- updated back wall
- extension of the terrazzo altar
- lighting improvements at the crucifix
- altar furniture

SANCTUARY IMPROVEMENTS - \$859,938

- terrazzo repair + refinishing
- painting (walls + ceilings)
- new lighting
- new sound system
- stations of the cross
- stained glass sealant

PEWS - \$312,000

- curved, solid wood pews + kneelers

NARTHEX - \$120,460

- cry room + bride's room renovation
- automatic doors
- cabinetry for usher storage

EXTERIOR - \$255,592

- prayer area
- landscaping
- building + stained glass lighting
- entrance lighting

HVAC - \$290,009

- boiler replacement
- confessional conditioning
- heating/AC

TOTAL PROJECT COST - \$2,036,370



CAPITAL CAMPAIGN

About John Kearns & Associates

- Serving Catholic Parishes for over 35 years
- Regional Experts in Catholic Philanthropy
- Counsel to over 200 Catholic Organizations
- Strategy Based on Current Fundraising Research



Services

- Capital Campaigns
- Planning Studies
- Stewardship Programs

Recent Results

- ***In the fall of 2020***, John Kearns & Associates raised \$1.3 million on a goal of \$1 million for the *Moving Forward in Faith Capital Campaign* at St. Bernard Church in Akron. These results were achieved despite the challenges presented by the COVID-19 Pandemic.



Selection of John Kearns & Associates Parish Campaigns

<u>Parish</u>	<u>Raised</u>
• Holy Family Church, Poland, OH	\$5,000,000
• St. Gregory the Great, Williamsville, NY	\$4,600,000
• Immaculate Conception, Fayetteville, NY	\$4,500,000
• Holy Family, Stow, OH	\$2,900,000
• St. Noel, Willoughby Hills, OH	\$2,700,000
• St. Louis, Louisville, OH	\$2,200,000
• Ss. Robert and William, Euclid, OH	\$2,000,000
• SS. Cosmas and Damian, Twinsburg, OH	\$1,400,000
• St. Bernard, Akron, OH	\$1,290,000
• St. Patrick, Kent, OH	\$1,250,000
• St. James, Lakewood, OH	\$1,200,000
• St. Joseph, Cuyahoga Falls, OH	\$900,000





PROJECT SCHEDULE

CHURCH ENHANCEMENT PROJECT SCHEDULE

JUNE - NOVEMBER 2021

- design + documentation
- collaboration with Steering Committee
- capital campaign
- drawings prepared for bidding + permitting

NOVEMBER - JANUARY 2022

- permitting
- bidding + contract award

JANUARY 2022

- construction

OCTOBER 2022

- October 16, 2022 - Holy Family Church 150th Anniversary Mass with Bishop Malesic

QUESTIONS

email questions to:

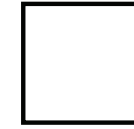
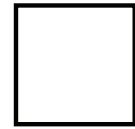
enhancement@holyfamparma.org

CHURCH ENHANCEMENT PROJECT

Vote for One

Earthy, warm, comforting

Bright, fresh, spacious



THANK YOU!